

**ABATE of Indiana, Inc.**  
**Profit & Loss**  
 January through December 2021

	Jan - Dec 21
Ordinary Income/Expense	
Income	
Donations	367.00
Program Fees	
Motorcycle Safety Division	
BMV	
Coach Training	9,660.00
BMV - Other	201,760.00
Total BMV	211,420.00
BRS	302,475.00
Dirt Bike revenue	8,625.00
R/S & Dupl Cert fee	2,020.00
Rider Skills Test	14,640.00
Total Motorcycle Safety Division	539,180.00
Total Program Fees	539,180.00
T-Shirt Safety	1,245.00
Total Income	540,792.00
Gross Profit	540,792.00
Expense	
Automobile Expense	1,101.51
Awards Expense	
Gift Vouchers Redeemed	1,744.39
Awards Expense - Other	2,027.00
Total Awards Expense	3,771.39
Conference/ Meetings	290.00
Course Supplies	3,808.99
Dirt Bike Program	167.69
Dues and Subscriptions	494.67
Equipment (expense)	267.50
Insurance	
Liability Insurance	22,700.92
Total Insurance	22,700.92
Licenses and Permits	20.00
Payroll Expenses	
Administrator	10,220.00
Coordinator	11,723.50
Examiner	6,758.35
Instructor	104,212.50
payroll taxes	10,780.24
Total Payroll Expenses	143,694.59
Postage and Delivery	85.17
Printing and Reproduction	22.45
Professional Fees	
Consulting	4,000.00
Total Professional Fees	4,000.00
Rent	0.00
Repairs	
Equipment Repairs	-100.00
Total Repairs	-100.00

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Accrual Basis

**ABATE of Indiana, Inc.**  
**Profit & Loss**  
**January through December 2021**

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	Jan - Dec 21
Site Expenses	
MC Maintenance	21,760.02
Range Supplies	476.90
Site Fuel	4,380.38
Site Postage	691.93
Site Expenses - Other	1,744.00
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Total Site Expenses	29,053.23
transfer to gen	0.00
Travel & Ent	
Hotel	9,828.77
Meals	1,354.73
Travel	6,594.18
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Total Travel & Ent	17,777.68
Utilities	
Gas and Electric	944.00
Internet/Cable	484.72
Port-a-jon	2,518.10
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Total Utilities	3,946.82
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Total Expense	231,102.61
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Net Ordinary Income	309,689.39
Other Income/Expense	
Other Income	
Interest Revenue	14.30
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Total Other Income	14.30
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Net Other Income	14.30
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Net Income	<b>309,703.69</b>
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